

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,381,125	\$1,007,400	\$893,487
Federal Projects	\$296,900	\$169,150	\$243,657
State Projects	\$42,497	\$22,697	\$40,192
Classroom Site Project	\$74,218	\$116,975	\$52,963
Schoolwide Project Total	\$1,794,740	\$1,316,222	\$1,230,299

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$18,294	\$0	\$1,427,349	\$349,097	\$1,794,740
Percentage of Total Revenues	1.02%	0.00%	79.53%	19.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$8,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$8,000	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$1,878,318
Equipment	\$178,979
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	188.940
2002 - 2003 High School	0.000
2002 - 2003 Total	188.940
2003 - 2004 Elementary	186.480
2003 - 2004 High School	0.000
2003 - 2004 Total	186.480
2004 - 2005 Elementary	213.770
2004 - 2005 High School	0.000
2004 - 2005 Total	213.770

Fall 2004 Enrollment	249	Number of Schools	1
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Teacher Salaries	\$456,387
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